

TAX LEVY ORDINANCE
LISLE TOWNSHIP ROAD DISTRICT
ORDINANCE NO. 2019 LEVY

An ordinance levying taxes for all road purposes for Lisle Township Road District DuPage County, Illinois, for the tax year 2019 , collectable in 2020.

BE IT ORDAINED by the Board of Trustees of Lisle Township, DuPage County, Illinois, as follows:

SECTION 1: That the Highway Commissioner of Lisle Township Road District on November 13, 2019 does hereby determine and declare that the sum of Two Million Nine Hundred Twent Six Thousand five Hundred Dollars (\$2,926,500) are hereby levied upon all property subject to taxation within the Road District as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by statute or voted by the people in accordance with the law, for such purposes as:

General Road Fund, Workers' Compensation Fund
Illinois Muicipal Retirement Fund, Social Security Fund,
Illinois Municipal Retirement Fund Tax
Permanent Road Fund and Equipment & Building Fund

for the year 2019.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

	<u>Amount Levied</u>	
<u>GENERAL ROAD FUND</u>		
<u>ADMINISTRATION</u>		
Personnel	\$70,000	
<u>Contractual Services</u>	\$20,000	
Commodities		
Capital Outlay	\$4,000	
Group Health Insurance	\$235,000	
Travel/Conventions	\$5,000	
Telephone/Landlines	<u>\$5,000</u>	
TOTAL ADMINISTRATION:	\$339,000	
 <u>MAINTENANCE</u>		
Contractual Services		
Commodities	\$5,000	
Other Expenditures	<u>\$19,400</u>	
TOTAL MAINTENANCE:	<u>\$24,400</u>	
 TOTAL GENERAL ROAD FUND:		<u>\$363,400</u>

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

<u>INSURANCE FUND</u>		
Contractual Services	<u>\$82,400</u>	
TOTAL INSURANCE FUND:		<u>\$82,400</u>

REF: Insurance Tax (745 ILCS 10/9-107)

	<u>Amount Levied</u>
<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	
Personnel	<u>\$116,300</u>
TOTAL IMRF FUND:	<u>\$116,300</u>
REF: IMRF Tax (40 ILCS 5/7-171)	

<u>SOCIAL SECURITY FUND</u>	
Personnel	<u>\$43,625</u>
TOTAL SOCIAL SECURITY FUND:	<u>\$43,625</u>
REF: Social Security Tax (40 ILCS 5/21-110 & 5/21-110.1)	

<u>PERMANENT ROAD FUND</u>	
Personnel	\$800,000
Contractual Services	\$475,000
Commodities	\$187,000
Other Expenditures	<u>\$495,345</u>
TOTAL PERMANENT ROAD FUND:	<u>\$1,957,345</u>
REF: Permanent Road Tax (605 ILCS 5/6-601)	

	<u>Amount Levied</u>
<u>EQUIPMENT & BUILDING FUND</u>	
Capital Outlay	<u>\$363,430</u>
TOTAL EQUIPMENT & BUILDING FUND:	<u>\$363,430</u>

REF: Equipment & Building Tax (605 ILCS 5/6-508.1)

TAX LEVY SUMMARY

Road & Bridge Tax	\$363,400
Insurance Tax	\$82,400
Illinois Municipal Retirement Tax	\$116,300
Social Security Tax	\$43,625
Permanent Road Tax	\$1,957,345
Equipment & Building Tax	<u>\$363,430</u>

TOTAL TAXES LEVIED: **\$2,926,500**

Amount to be Levied was determined by the Highway Commissioner of
Lisle Township Road District

Ed Young
Highway Commissioner

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of DuPage, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for Lisle Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 13 day of November, 2019 pursuant to a roll call vote by the Board of Trustees of Lisle Township, DuPage County Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Michael Tams	_____	_____	_____
Michael Riedy	_____	_____	_____
Kathleen Chatman	_____	_____	_____
Sean Allen	_____	_____	_____
Mary Jo Mullen Supervisor	_____	_____	_____

Robert J. Klaeren - Town Clerk

Mary Jo Mullen - Chairman,
Board of Trustees

CERTIFICATION OF TAX LEVY ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees, Lisle Township, DuPage County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Road District for the year 2019, as adopted this 13 day of November, 2019.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of Lisle Township Road District, DuPage County, Illinois. This certification must be filed by the last Tuesday in December.

Dated this 13 day of November, 2019

Chairman - Board of Trustees

Filed this ____ day of _____, 2019

County Clerk

Lisle Township Road District
Purposed 2019 Levy & Actual 2014-2018 Levies

<u>Fund</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	Purposed <u>2019</u>
Road and Bridge	\$357,000	\$367,000	\$356,000	\$356,000	\$359,560	\$363,400
Permanent Road	\$2,149,100	\$2,213,000	\$2,213,000	\$2,213,300	\$2,275,530	\$1,957,345
Liability Insurance	\$75,000	\$75,000	\$75,000	\$75,000	\$80,800	\$82,400
Equipment and Building	\$200,000	\$270,000	\$349,000	\$349,000	\$362,590	\$363,430
IMRF - Road and Bridge	\$277,900	\$230,000	\$150,000	\$150,000	\$116,150	\$116,300
FICA - Road and Bridge	<u>\$55,000</u>	<u>\$57,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$57,000</u>	<u>\$43,625</u>
	<u>\$3,114,000</u>	<u>3,212,000</u>	<u>3,203,000</u>	<u>3,203,300</u>	<u>\$3,251,630</u>	<u>\$2,926,500</u>
Increase Decrease prior yr. \$\$\$		\$98,000	\$9,000	\$300	\$48,330	\$325,130
Increase Decrease prior yr. %		3.15%	-0.28%	0.01%	1.51%	-10.00%
Half Rate	\$154,256	\$159,659	\$157,428	\$163,081	\$165,180	\$166,000
Net Levy	\$2,959,744	\$3,052,341	\$3,045,572	\$3,040,219	\$3,086,450	\$2,760,500
Revenue per mile 48 miles	\$61,661	\$63,590	\$63,449	\$63,338	\$64,301	\$57,510