

**BUDGET AND APPROPRIATION ORDINANCE**

**LISLE TOWNSHIP**

**ORDINANCE NO. 2014-\_\_**

An ordinance appropriating for all town purposes for Lisle Township, DuPage County, Illinois, for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

**BE IT ORDAINED** by the Board of Trustees of Lisle Township, DuPage County, Illinois, as follows:

**SECTION 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Lisle Township, be and the same are hereby appropriated for the town purposes of Lisle Township, DuPage County, Illinois, as hereinafter specified for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

**SECTION 2:** That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Town Fund and General Assistance Fund:

Lisle Township  
 Budget  
 Fiscal 2015  
 Budget 2015

Estimated Receipts

10-1002 · INTEREST TOWN FUND	\$7,500
10-1011 · Personal Property Tax	\$28,000
10-1012 · RE TAX TOWN FUND	\$2,000,000
10-1031 · Refunds & Recoveries.	\$25,000
10-1032 · Passport Exec Fee	\$1,000
10-1040 · Trans / Wheelchair Grants	\$20,000
20-1002 · INTEREST GA	\$1,000
20-1012 · RE TAX GA	\$95,000
20-1031 · REFUNDS AND RECOVERIES,	\$1,000
<b>Total Estimated Receipts</b>	<b>\$2,178,500</b>

Estimated Expenses

**Elected Salaries**

10-1101 · SUPERVISOR	\$61,373
10-1102 · TOWN CLERK	\$23,012
10-1103 · ASSESSOR	\$107,984
10-1104 · HIGHWAY COMMISSIONER	\$89,006
10-1105 · BOARD OF TRUSTEES	\$25,872
10-1106 · TREASURER	\$1,000

**Town Hall**

10-1301 · Bld/Liab/Auto Insurance	\$50,000
10-1302 · ELECTRIC.	\$22,000
10-1303 · GAS.	\$5,500
10-1304 · TELEPHONE.	\$4,500
10-1305 · WATER/SEWER.	\$4,000
10-1306 · BUILDING MAINTAINANCE	\$40,000
10-1308 · CAPITAL IMPROVEMENTS	\$160,000
10-1310 · CONTINGENCY.	\$100,000
10-1320 · BANK SERVICE CHARGES	\$3,000

**Assessor**

10-1400 · FIELDPERSONS/CLERKS	\$515,000
10-1401 · ASSR. TEMP. EMPLOYEES	\$10,000
10-1402 · SALARY CONTINGENCIES	\$4,000
10-1403 · OFFICE SUPPLIES/ASSR	\$6,000
10-1404 · IMRF	\$140,000
10-1406 · Training Assessor	\$9,000
10-1407 · OFFICE EQUIP. ASSR	\$6,000
10-1410 · EQUIP. MAINT./ASSESSOR	\$4,500
10-1412 · Travel Assessor	\$12,000
10-1414 · OUTSIDE COMM. APPRAISER	\$4,500
10-1416 · LEGAL/ASSESSOR	\$4,000
10-1417 · TELEPHONE/ASSESSOR	\$5,000
10-1418 · COMPUTER/ASSESSOR	\$22,000
10-1419 · Contingencies.	\$20,000
10-1424 · FICA	\$40,000

**Administration**

10-1620 · OFFICE SUPPLIES/SUPER	\$9,500
10-1621 · PRINTING AND PUBLISHING	\$2,000
10-1622 · OFFICE EQUIP. SUPER	\$3,000
10-1623 · EQUIP. MAINT.-SUPER	\$5,000
10-1624 · Travel / Meetings / Dues	\$4,000
10-1625 · COMPUTER PROGRAM/SUPER	\$12,000
10-1626 · Auditing.	\$8,500
10-1628 · Legal Supervisor	\$5,000
10-1630 · I.M.R.F.	\$130,000
10-1631 · IMRF ERI FUND	\$154,900
10-1632 · F.I.C.A.	\$40,000

Lisle Township  
Budget  
Fiscal 2015  
Budget 2015

10-1634 · Employment Security.	\$5,000
10-1635 · WORKMAN'S COMP	\$65,000
10-1636 · Group Insurance.	\$300,000
10-1638 · STAFF TRAINING.	\$7,500
10-1640 · SALARIES-TOWN FUND	\$250,000
10-1650 · CONTINGENCY	\$100,000
10-2801 · RECYCLING/WASTE	\$2,000

**Special Programs**

10-3003 · NEWSLETTER	\$4,000
10-3100 · MOSQUITO CONTROL	\$55,000
10-3105 · PASSPORT PROGRAM	\$1,000
10-3106 · Transportation / Pace	\$150,000
10-3108 · COMM CAREER CENTER	\$5,000
10-3109 · COMM EMERG RESP TEAM	\$5,000

**Social Services**

10-4180 · Counseling / Meetings	\$1,000
10-4184 · JOB CLUB	\$2,000
10-4210 · STAFF TRAINING	\$2,000
10-4240 · CONTINGENCIES	\$2,000
10-4400 · JOB FAIR	\$5,000
10-4410 · INTERN SCHOLARSHIPS	\$5,000
TOTAL TOWN	\$2,839,647

**General Assistance**

20-2101 · FOOD	\$50,000
20-2102 · RENT	\$34,000
20-2104 · UTILITY ASSISTANCE	\$7,500
20-2105 · SEWER/WATER	\$2,000
20-2106 · NATURAL GAS	\$3,500
20-2107 · CLOTHING	\$1,000
20-2110 · MEDICAL CARE	\$10,000
20-2111 · TRANSPORTATION/MOVING	\$15,000
20-2113 · CONTINGENCIES HOME RELIEF	\$10,000
20-2114 · CATASTROPHE INSURANCE	\$30,000
20-2202 · PRIVATE HOSPITAL	\$1,000
20-2203 · CONVALESCENT HOMES	\$1,000
20-2204 · AMBULANCE	\$1,500
20-2302 · OTHER INSTITUTIONS	\$1,500
20-2303 · EMERGENCY FOSTER CARE	\$500
20-2500 · BURIAL	\$1,500
20-2600 · Salaries	\$120,000
20-2601 · FICA ,	\$10,000
20-2602 · GROUP INSURANCE,	\$30,000
20-2609 · FURNITURE & EQUIPMENT	\$1,000
20-2610 · TRAVEL/MEETINGS/DUES	\$1,000
20-2612 · PROFESSIONAL ADVANCE	\$1,000
20-2614 · EQUIPMENT MAINT,	\$2,000
20-2615 · IMRF,	\$34,000
20-2616 · FOOD PANTRY EXPENSES	\$15,000
20-2700 · CONTINGENCIES,	\$3,500
20-2805 · VAN MAINTAINANCE	\$4,500
20-2806 · GAS FOR VAN	\$7,000
20-2810 · COMPUTER	\$1,000
20-8702 · SENIOR CITIZEN CARE.	\$3,000
<b>TOTAL GA</b>	<b>\$403,000</b>

Total 2015 Budget for Town Fund

\$3,242,647

**SECTION 3:** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**SECTION 4:** That each appropriated fund shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three Million, Two Hundred, Forty-Two Thousand, Six Hundred Forty-Seven Dollars (\$3,242,647.00) for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

**SECTION 5:** That a certified copy of the Budget & Appropriation Ordinance shall be on file with the County Clerk within 30 days after adoption.

<b>Roll Call Vote</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>
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Richard J Tarulis

Michael Tams

Michael Riedy

Sharon Connell

Ed Young

ADOPTED this 12th day of November, 2014, by the Board of Trustees of **Lisle Township**, DuPage County, Illinois.

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Town Clerk/Robert J. Klaeren II

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Township Supervisor / Richard J. Tarulis