LISLE TOWNSHIP TENTATIVE ESTIMATED LEVY

An ordinance levying taxes for all town purposes for Lisle Township, DuPage County, Illinois, for the tax year 2017 collectible in 2018.

WHEREAS, the Supervisor and Board of Trustees have previously adopted a budget for the fiscal year 2017, and determined the estimated amount of funds to be raised by taxation for the fiscal year 2017; and

WHEREAS, legal notice was published and a public hearing was held prior to adoption of this ordinance.

NOW THEREFORE, be it ordained by the Supervisor and Board of Trustees of Lisle Township, DuPage County, Illinois as follows:

SECTION I: That the sum of Two Million, Four Hundred Fifty-One Thousand, Nine Hundred Fifty Dollars (**\$2,451,950.00**) is hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

TOWN FUND

	Purpose <u>Tentative Amount L</u>					
Assessor						
	Employee Salaries	\$515,000				
	IMRF	\$140,000				
	FICA	\$ 20,000				
	Travel / Training	\$ 21,000				
	Telephone / Internet / Computers	\$ 27,000				
	Office Equipment / Maint / Supplies	\$ 16,500				
	Total Assessor	\$739,500				
Town	Hall					
	Insurance (Bldg, Liab, Auto, Misc)	\$ 35,000				
	Building Utilities	\$ 26,700				
	Building Maintenance	\$ 40,000				
	Capital Improvements	\$500,000				
	Total Town Hall	\$601,700				
Administration						
	Staff Salaries (Includes Elected Officials)	\$675,000				
	IMRF	\$ 85,000				
	FICA	\$ 45,000				
	Workman's Comp	\$ 62,000				
	Unemployment	\$ 3,500				
	Health, Vision & Dental	\$360,000				
	Travel / Training	\$ 7,500				
	Computers / Office Equipment	\$ 8,000				
	Audit	\$ 10,000				
	Legal	\$252,000				

Special Programs					
Mosquito Control	\$52,000				
Transportation	\$75 <i>,</i> 000				
Community Career Center	\$ 6,000				
Comm. Emergency Response Team	\$ 3,750				
Total Special Programs		\$136,750			
Social Services					
Job Club Expenses	\$ 1,500				
Total Social Services		\$ 1,500			
TOTAL TOWN FUND TAX LEVY	\$ 2,376,950				

GENERAL ASSISTANCE FUND

Purpose		Tentative Amount Levied
Home Relief Expenses		
Food	\$ 50,000.00	
Utilities	\$ 25,000.00	
Total GA Fund Tax levy		\$ 75,000
TOTAL TAXES LEVIED	\$2,451,950	

Total Administration

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of DuPage, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 8th day of November, 2017, pursuant to a roll call vote by the Board of Trustees of Lisle Township, DuPage County, Illinois.

BOARD OF TRUSTEES	<u>AYE</u>	NAY	<u>ABSENT</u>
Michael Tams			
Michael Riedy			
Kathleen Chatman			
Sean Allen			
Mary Jo Mullen, Supervisor			

Robert Klaeren II, Town Clerk

Mary Jo Mullen, Township Supervisor

(SEAL)

Lisle Township County of DuPage

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION

The undersigned, presiding officer of <u>LISLE TOWNSHIP</u> does hereby certify that the Tax Levy Ordinance, a copy of which is attached hereto, was adopted pursuant to and in compliance with or inapplicability of the provisions of Sections 18-60 through 18-85 of "TRUTH IN TAXATION LAW". (35 ILCS200/18-55)

DATE: November 8, 2017

Presiding Officer

CERTIFICATION OF TAX LEVY ORDINANCE

LISLE TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Lisle Township, DuPage County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Township for the fiscal year 2017, as adopted this 8th day of November, 2017.

Dated this day of November 8, 2017.

Robert J. Klaeren II, Township Clerk