

NOV 13 2014

BUDGET AND APPROPRIATION ORDINANCE

Beey a Ling DuPage County Clerk

LISLE TOWNSHIP

ORDINANCE NO. 2014-04

An ordinance appropriating for all town purposes for Lisle Township, DuPage County, Illinois, for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

BE IT ORDAINED by the Board of Trustees of Lisle Township, DuPage County, Illinois, as follows:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Lisle Township, be and the same are hereby appropriated for the town purposes of Lisle Township, DuPage County, Illinois, as hereinafter specified for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Town Fund and General Assistance Fund:

Lisle Township Budget Fiscal2015 Budget 2015

Estimated Receipts

Total Estimated Receipts	\$2,178,500
20-1031 · REFUNDS AND RECOVERIES,	\$1,000
20-1012 · RE TAX GA	\$95,000
20-1002 · INTEREST GA	\$1,000
10-1040 · Trans / Wheelchair Grants	\$20,000
10-1032 · Passport Exec Fee	\$1,000
10-1031 ·Refunds & Recoveries.	\$25,000
10-1012 · RE TAX TOWN FUND	\$2,000,000
10-1011 · Personal Property Tax	\$28,000
10-1002 · INTEREST TOWN FUND	\$7,500

Estimated Expenses

20-1012 · RE TAX GA	\$95,000
20-1031 · REFUNDS AND RECOVERIES,	\$1,000
Total Estimated Receipts	\$2,178,500
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Elected Salaries	0.61.070
10-1101 · SUPERVISOR	\$61,373
10-1102 · TOWN CLERK	\$23,012
10-1103 · ASSESSOR	\$107,984
10-1104 · HIGHWAY COMMISSIONER	\$89,006
10-1105 · BOARD OF TRUSTEES	\$25,872
10-1106 · TREASURER	\$1,000
Town Hall	
10-1301 · Bld/Liab/Auto Insurance	\$50,000
10-1302 · ELECTRIC.	\$22,000
10-1303 · GAS.	\$5,500
10-1304 · TELEPHONE.	\$4,500
10-1305 · WATER/SEWER.	\$4,000
10-1306 · BUILDING MAINTAINANCE	\$40,000
10-1308 · CAPITAL IMPROVEMENTS	\$160,000
10-1310 · CONTINGENCY.	\$100,000
10-1320 ·BANK SERVICE CHARGES	\$3,000
Assessor	501 S 2 1
10-1400 · FIELDPERSONS/CLERKS	\$515,000
10-1401 · ASSR. TEMP. EMPLOYEES	\$10,000
10-1402 · SALARY CONTINGENCIES	\$4,000
10-1403 · OFFICE SUPPLIES/ASSR	\$6,000
10-1404 · IMRF	\$140,000
10-1406 · Training Assessor	\$9,000
10-1407 · OFFICE EQUIP. ASSR	\$6,000
10-1410 ·EQUIP. MAINT./ASSESSOR	\$4,500
10-1412 · Travel Assessor	\$12,000
10-1414 · OUTSIDE COMM. APPRAISER	\$4,500
10-1416 · LEGAUASSESSOR	\$4,000
10-1417 · TELEPHONE/ASSESSOR	\$5,000
10-1418 ·COMPUTER/ASSESSOR	\$22,000
10-1419 · Contingencies.	\$20,000
10-1424 · FICA	\$40,000
	\$40,000
Administration	\$0.500
10-1620 ·OFFICE SUPPLIES/SUPER	\$9,500
10-1621 · PRINTING AND PUBLISHING	\$2,000
10-1622 · OFFICE EQUIP. SUPER	\$3,000
10-1623 · EQUIP. MAINTSUPER	\$5,000
10-1624 · Travel / Meetings / Dues	\$4,000
10-1625 · COMPUTER PROGRAM/SUPER	\$12,000
10-1626 · Auditing.	\$8,500
10-1628 · Legal Supervisor	\$5,000
10-1630 · I.M.R.F.	\$130,000
10-1631 · IMRF ERI FUND	\$154,900
10-1632 · F.I.C.A.	\$40,000

Lisle Township Budget Fiscal 2015 Budget 2015

10-1634 · Employment Security. 10-1635 · WORKMAN'S COMP 10-1635 · Group Insurance. 1300,000 10-1638 · STAFF TRAINING. 10-1640 · SALARIES-TOWN FUND 10-1650 · CONTINGENCY 110-000 10-2801 · RECYCLING/WASTE 10-3003 · NEWSLETTER 10-3100 · MOSQUITO CONTROL 10-3105 · PASSPORT PROGRAM 10-3105 · PASSPORT PROGRAM 10-3106 · Transportation / Pace 10-3109 · COMM EMERG RESP TEAM 10-4109 · STAFF TRAINING 10-4410 · INTERN SCHOLARSHIPS 10-000		Budget 2015
10-1636 · Group Insurance. \$300,000 10-1638 · STAFF TRAINING. \$7,500 10-1640 · SALARIES-TOWN FUND \$250,000 10-1650 · CONTINGENCY \$100,000 10-2801 · RECYCLING/WASTE \$2,000 Special Programs \$10-3003 · NEWSLETTER \$4,000 10-3100 · MOSQUITO CONTROL \$55,000 10-3105 · PASSPORT PROGRAM \$1,000 10-3106 · Transportation / Pace \$150,000 10-3108 · COMM CAREER CENTER \$5,000 10-3108 · COMM EMERG RESP TEAM \$5,000 10-3108 · COMM EMERG RESP TEAM \$5,000 10-3108 · COMM EMERG RESP TEAM \$5,000 10-4180 · Counseling / Meetings \$1,000 10-4180 · COUNSEIIN / Meetings \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · JOB FAIR \$5,000 10-4240 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4410 · JOB FAIR \$5,000 10-410 · JOB FAIR \$5,000 10-410 · WILLITY ASSISTANCE \$7,500 20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · CONTINGENCIES HOME RELIEF \$10,000 20-2111 · CONTINGENCIES HOME RELIEF \$10,000 20-2111 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2204 · AMBULANCE \$1,500 20-2203 · EMERGENCY FOSTER CARE \$500 20-2604 · FICA \$10,000 20-2605 · BURIAL \$1,500 20-2606 · Salaries \$10,000 20-2614 · EQUIPMENT \$1,000 20-2615 · IMRF, \$34,000 20-2615 · IMRF, \$34,000 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2870 · CONTINGENCIES \$1,000 20-2806 · GAS FOR VAN \$7,000 20-2870 · CONTINGENCIES \$1,000 20-2806 · GAS FOR VAN \$7,000 20-2870 · CONTINGENCIES \$1,000 20-2806 · GAS FOR VAN \$7,000 20-2870 · CONTINGENCIES \$1,000 20-2806 · GAS FOR VAN \$7,000 20-2870 · CONTINGENCIES \$1,000 20-2806 · GAS FOR VAN \$7,000 20-28070	10-1634 · Employment Security.	\$5,000
10-1638 · STAFF TRAINING. \$7,500 10-1640 · SALARIES-TOWN FUND \$250,000 10-1650 · CONTINGENCY \$100,000 10-2801 · RECYCLINGWASTE \$2,000 Special Programs 10-3003 · NEWSLETTER \$4,000 10-3100 · MOSQUITO CONTROL \$55,000 10-3108 · DASSPORT PROGRAM \$1,000 10-3108 · COMM CAREER CENTER \$5,000 10-3109 · COMM EMERG RESP TEAM \$5,000 Social Services 10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4400 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4410 · STAFF TRAINING \$2,000 10-4210 · STAFF TRAINING \$5,000 10-4210 · INTERN SCHOLARSHIPS \$5,000 10-4210 · INTERN SCHOLARSHIPS \$5,000 10-4210 · MEDICAL CARE \$10,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2202 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2205 · GROUP INSURANCE, \$30,000 20-2607 · FICA, \$10,000 20-2610 · FICA, \$10,000 20-2611 · FICA, \$10,000 20-2610 · FICA, \$10,000 20-2610 · FIRNITURE & EQUIPMENT \$1,000 20-2611 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMF, \$2,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2610 · COMPUTER \$1,000	10-1635 ·WORKMAN'S COMP	\$65,000
10-1640 · SALARIES-TOWN FUND 10-2801 · RECYCLINGWASTE Special Programs 10-3003 · NEWSLETTER 10-3003 · NEWSLETTER 10-3100 · MOSQUITO CONTROL 10-3105 · PASSPORT PROGRAM 10-3106 · Transportation / Pace 10-3108 · COMM CAREER CENTER S5,000 10-3108 · COMM CAREER CENTER S5,000 10-3109 · COMM EMERG RESP TEAM S0cial Services 10-4180 · Counseling / Meetings 10-4184 · JOB CLUB 10-4210 · STAFF TRAINING 10-4210 · STAFF TRAINING 10-440 · CONTINGENCIES 10-4400 · JOB FAIR S5,000 10-4410 · INTERN SCHOLARSHIPS S5,000 10-410 · INTERN SCHOLARSHIPS S5,000 10-4410 · INTERN SCHOLARSHIPS S5,000 10-4210 · SEWER/WATER 20-2101 · FOOD 20-2102 · RENT 20-2105 · SEWER/WATER 20-2106 · NATURAL GAS 20-2107 · CLOTHING 20-2111 · TRANSPORTATION/MOVING 20-2111 · CONTINGENCIES HOME RELIEF 20-2114 · CATASTROPHE INSURANCE 20-2202 · PRIVATE HOSPITAL 20-2203 · CONVALESCENT HOMES 20-2302 · OTHER INSTITUTIONS 20-2303 · EMERGENCY FOSTER CARE 20-2600 · Salaries 20-2601 · FICA , 20-2602 · GROUP INSURANCE , 20-2602 · GROUP INSURANCE , 20-2603 · SURIAL 20-2601 · FICA , 20-2601 · FICA , 20-2602 · GROUP INSURANCE , 20-2601 · FICA , 20-2602 · GROUP INSURANCE , 20-2602 · GROUP INSURANCE , 20-2601 · FICA , 20-2601 · FICA , 20-2602 · GROUP INSURANCE , 20-2603 · SURIAL 20-2604 · FRAYEL/MEETINGS/DUES	10-1636 · Group Insurance.	\$300,000
10-1650 · CONTINGENCY \$100,000 10-2801 · RECYCLING/WASTE \$2,000 Special Programs 10-3003 · NEWSLETTER \$4,000 10-3100 · MOSQUITO CONTROL \$55,000 10-3105 · PASSPORT PROGRAM \$1,000 10-3108 · COMM CAREER CENTER \$5,000 10-3108 · COMM EMERG RESP TEAM \$5,000 Social Services 10-4180 · Counseling / Meetings \$1,000 10-4180 · Counseling / Meetings \$1,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 TOTAL TOWN \$2,839,647 General Assistance 20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2107 · CLOTHING \$10,000 20-2110 · MEDICAL CARE 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2210 · AMBULANCE \$1,500 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2204 · AMBULANCE \$1,500 20-2204 · AMBULANCE \$1,500 20-2204 · AMBULANCE \$1,500 20-2204 · SEMERGENCY FOSTER CARE \$500 20-2600 · Salaries \$12,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2816 · COMPUTER \$3,000 20-2805 · VAN MAINTAINANCE \$4,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2807 · COMPUTER \$1,000 20-2810 · COMPUTER \$1,000	10-1638 · STAFF TRAINING.	\$7,500
10-2801 · RECYCLING/WASTE \$2,000 Special Programs 10-3003 · NEWSLETTER \$4,000 10-3100 · MOSQUITO CONTROL \$55,000 10-3105 · PASSPORT PROGRAM \$1,000 10-3108 · COMM CAREER CENTER \$5,000 10-3109 · COMM EMERG RESP TEAM \$5,000 10-3109 · COMM EMERG RESP TEAM \$5,000 10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4210 · STAFF TRAINING \$2,839,647 \$6 Control of the co	10-1640 ·SALARIES-TOWN FUND	\$250,000
10-2801 - RECYCLING/WASTE \$2,000 Special Programs 10-3003 - NEWSLETTER \$4,000 10-3100 - MOSQUITO CONTROL \$55,000 10-3105 - PASSPORT PROGRAM \$1,000 10-3108 - COMM CAREER CENTER \$5,000 10-3108 - COMM CAREER CENTER \$5,000 10-3108 - COMM EMERG RESP TEAM \$5,000 Social Services 10-4180 - Counseling / Meetings \$1,000 10-4180 - Counseling / Meetings \$2,000 10-4210 - STAFF TRAINING \$2,000 10-4240 - CONTINGENCIES \$2,000 10-4240 - CONTINGENCIES \$2,000 10-4400 - JOB FAIR \$5,000 10-4410 - INTERN SCHOLARSHIPS \$5,000 10-4410 - INTERN SCHOLARSHIPS \$5,000 10-4410 - INTERN SCHOLARSHIPS \$5,000 10-4210 - STAFF TRAINING \$2,839,647 \$6 SECONDER \$6 SECON	10-1650 ·CONTINGENCY	\$100,000
10-3003	10-2801 · RECYCLING/WASTE	
10-3100 · MOSQUITO CONTROL 10-3105 · PASSPORT PROGRAM 11-000 10-3106 · Transportation / Pace 10-3108 · COMM CAREER CENTER 10-3109 · COMM EMERG RESP TEAM S5,000 10-3109 · COMM EMERG RESP TEAM S5,000 Social Services 10-4180 · Counseling / Meetings 10-4180 · Counseling / Meetings 10-4210 · STAFF TRAINING 10-4210 · STAFF TRAINING 10-4240 · CONTINGENCIES 10-4400 · JOB FAIR 10-4410 · INTERN SCHOLARSHIPS 10-4410 · INTERN SCHOLARSHIPS 10-4110 · FOOD 10-4410 · INTERN SCHOLARSHIPS 10-2102 · RENT 10-2103 · RENT 10-2104 · UTILITY ASSISTANCE 10-2105 · SEWER/WATER 10-2106 · NATURAL GAS 10-2107 · CLOTHING 10-2111 · TRANSPORTATION/MOVING 10-2113 · CONTINGENCIES HOME RELIEF 10,000 10-2114 · CATASTROPHE INSURANCE 10-2103 · CONVALESCENT HOMES 10-2204 · AMBULANCE 10-2204 · AMBULANCE 10-2205 · CONVALESCENT HOMES 10-20-200 · BURIAL 10-20-200 · BURIAL 10-20-200 · Salaries 11-500 10-20-201 · TROP 10-20-201 · TROP 10-20-201 · RENT · S30,000 10-20-201 · RENT · S1,500 10-20-201 · RENT · S1,50	Special Programs	**************************************
10-3100 · MOSQUITO CONTROL \$55,000 10-3105 · PASSPORT PROGRAM \$1,000 10-3108 · COMM CAREER CENTER \$5,000 10-3109 · COMM EMERG RESP TEAM \$5,000 Social Services \$1,000 10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4400 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4210 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2105 · SEWER/WATER \$2,000 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000	10-3003 NEWSLETTER	\$4,000
10-3105 - PASSPORT PROGRAM	10-3100 · MOSQUITO CONTROL	
10-3106 · Transportation / Pace \$150,000 10-3108 · COMM CAREER CENTER \$5,000 10-3109 · COMM EMERG RESP TEAM \$5,000 Social Services \$10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4400 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 TOTAL TOWN \$2,839,647 \$600	10-3105 ·PASSPORT PROGRAM	
10-3108 · COMM CAREER CENTER 10-3109 · COMM EMERG RESP TEAM Social Services 10-4184 · COUNSEling / Meetings 10-4184 · JOB CLUB 10-4210 · STAFF TRAINING 10-4240 · CONTINGENCIES 10-4410 · INTERN SCHOLARSHIPS TOTAL TOWN 10-4410 · TODD 20-2102 · RENT 20-2104 · UTILITY ASSISTANCE 20-2105 · SEWER/WATER 20-2106 · NATURAL GAS 20-2107 · CLOTHING 20-2111 · TRANSPORTATION/MOVING 20-2113 · CONTINGENCIES HOME RELIEF 20-2202 · PRIVATE HOSPITAL 20-2203 · CONVALESCENT HOMES 20-2204 · AMBULANCE 20-2204 · AMBULANCE 20-2205 · GROUP INSURANCE 20-2303 · EMERGENCY FOSTER CARE 20-2609 · FURNITURE & EQUIPMENT 20-2609 · FURNITURE & EQUIPMENT 20-2610 · FICA , 20-2605 · GROUP INSURANCE 20-2607 · FICA , 20-2607 · FICA , 20-2616 · FICA , 20-2608 · GROUP INSURANCE 20-2609 · FURNITURE & EQUIPMENT 20-2610 · TRAVEL/MEETINGS/DUES 20-2610 · TRAVEL/MEETINGS/DUES 20-2610 · TRAVEL/MEETINGS/DUES 20-2616 · FOOD PANTRY EXPENSES 20-2805 · VAN MAINTAINANCE 20-2615 · IMRF, 20-2606 · GAS FOR VAN 20-26810 · COMPUTER 31,000 20-2610 · COMPUTER 31,000 20-2810 · COMPUTER 31,000 20-2810 · COMPUTER 31,000 20-2810 · COMPUTER 31,000	10-3106 · Transportation / Pace	\$150,000
10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4240 · CONTINGENCIES \$2,000 10-440 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$50,000 10-4410 · INTERN SCHOLARSHIPS \$50,000 10-2102 · RENT \$34,000 10-2102 · RENT \$34,000 10-2102 · RENT \$34,000 10-2103 · SEWER/WATER \$2,000 10-2105 · SEWER/WATER \$2,000 10-2105 · SEWER/WATER \$2,000 10-2110 · MEDICAL CARE \$10,000 10-2111 · TRANSPORTATION/MOVING \$15,000 10-2111 · TRANSPORTATION/MOVING \$15,000 10-2111 · TRANSPORTATION/MOVING \$15,000 10-2111 · CATASTROPHE INSURANCE \$30,000 10-2114 · CATASTROPHE INSURANCE \$30,000 10-2020 · CONVALESCENT HOMES \$1,000 10-2020 · CONVALESCENT HOMES \$1,000 10-2020 · CONVALESCENT HOMES \$1,500 10-2020 · CONVALESCENT HOMES \$1,500 10-2020 · CONVALESCENT CARE \$500 10-2020 · CONTINGENCIES \$1,500 10-2000 · Salaries \$12,000 10-2000 · Salaries \$12,000 10-2000 · Salaries \$1,000 10-20	10-3108 · COMM CAREER CENTER	
10-4180 · Counseling / Meetings \$1,000 10-4184 · JOB CLUB \$2,000 10-4210 · STAFF TRAINING \$2,000 10-4240 · CONTINGENCIES \$2,000 10-4400 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 10-4210 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2204 · AMBULANCE \$1,500 20-2204 · AMBULANCE \$1,500 20-2203 · CONVALESCENT HOMES \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2601 · FICA \$10,000 20-2601 · FICA \$10,000 20-2601 · FICA \$10,000 20-2601 · FICA \$10,000 20-2601 · FIRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2610 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2800 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-2810 · COMPUTER \$1,000	10-3109 · COMM EMERG RESP TEAM	\$5,000
10-4184 · JOB CLUB 10-4210 · STAFF TRAINING 10-4240 · CONTINGENCIES 10-4400 · JOB FAIR 10-4410 · INTERN SCHOLARSHIPS 10-4110 · FOOD 10-2102 · RENT 10-2104 · UTILITY ASSISTANCE 10-2105 · SEWER/WATER 10-2106 · NATURAL GAS 10-2107 · CLOTHING 10-2110 · MEDICAL CARE 10-2011 · TRANSPORTATION/MOVING 10-2111 · TRANSPORTATION/MOVING 10-2113 · CONTINGENCIES HOME RELIEF 10,000 10-2114 · CATASTROPHE INSURANCE 10-20202 · PRIVATE HOSPITAL 10-20203 · CONVALESCENT HOMES 11,000 10-2204 · AMBULANCE 10-2302 · OTHER INSTITUTIONS 11,500 10-2303 · EMERGENCY FOSTER CARE 10-2000 · Salaries 10-2600 · Salaries 11,500 10-2601 · FICA , 11,000 10-2601 · FICA , 11,000 10-2611 · TRAVEL/MEETINGS/DUES 11,000 10-2612 · PROFESSIONAL ADVANCE 11,000 10-2615 · IMRF, 11,000 10-2616 · FOOD PANTRY EXPENSES 11,000 10-2616 · FOOD PANTRY EXPENSES 11,000 10-2610 · COMPUTER 11,000	Social Services	
10-4210 · STAFF TRAINING 10-4240 · CONTINGENCIES 10-4400 · JOB FAIR 10-4410 · INTERN SCHOLARSHIPS 10-4410 · STARM S2,839,647 General Assistance 20-2101 · FOOD 20-2102 · RENT 20-2104 · UTILITY ASSISTANCE 20-2105 · SEWER/WATER 20-2105 · SEWER/WATER 20-2106 · NATURAL GAS 20-2107 · CLOTHING 20-2110 · MEDICAL CARE 20-2111 · TRANSPORTATION/MOVING 20-2111 · TRANSPORTATION/MOVING 20-2113 · CONTINGENCIES HOME RELIEF 10,000 20-2114 · CATASTROPHE INSURANCE 20-2202 · PRIVATE HOSPITAL 20-2202 · PRIVATE HOSPITAL 20-2203 · CONVALESCENT HOMES 20-2204 · AMBULANCE 20-2303 · EMERGENCY FOSTER CARE 20-2500 · BURIAL 20-2600 · Salaries 20-2601 · FICA , 20-2602 · GROUP INSURANCE, 20-2603 · FURNITURE & EQUIPMENT 20-2610 · TRAVEL/MEETINGS/DUES 20-2612 · PROFESSIONAL ADVANCE 20-2615 · IMRF, 20-2615 · IMRF, 20-2616 · FOOD PANTRY EXPENSES 20-2700 · CONTINGENCIES, 20-2806 · GAS FOR VAN 20-2810 · COMPUTER 20-8702 · SENIOR CITIZEN CARE. 33,000 20-2810 · COMPUTER 31,000 20-2810 · COMPUTER 31,000 20-2810 · COMPUTER 31,000	10-4180 · Counseling / Meetings	\$1,000
10-4240 · CONTINGENCIES \$2,000 10-4400 · JOB FAIR \$5,000 10-4410 · INTERN SCHOLARSHIPS \$5,000 TOTAL TOWN \$2,839,647 General Assistance 20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2111 · CATASTROPHE INSURANCE \$30,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2203 · COTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2303 · SHERGENCY FOSTER CARE \$500 20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000		\$2,000
10-4400 · JOB FAIR 10-4410 · INTERN SCHOLARSHIPS TOTAL TOWN \$2,839,647 General Assistance 20-2101 · FOOD 20-2102 · RENT 20-2104 · UTILITY ASSISTANCE 20-2105 · SEWER/WATER 20-2107 · CLOTHING 20-2110 · MEDICAL CARE 20-2111 · TRANSPORTATION/MOVING 20-2111 · TRANSPORTATION/MOVING 20-2113 · CONTINGENCIES HOME RELIEF 20-2014 · CATASTROPHE INSURANCE 20-2020 · PRIVATE HOSPITAL 20-2202 · PRIVATE HOSPITAL 20-2203 · CONVALESCENT HOMES 20-2204 · AMBULANCE 20-2303 · EMERGENCY FOSTER CARE 20-2500 · BURIAL 20-2600 · Salaries 20-2601 · FICA , 20-2602 · GROUP INSURANCE, 20-2609 · FURNITURE & EQUIPMENT 20-2610 · TRAVEL/MEETINGS/DUES 20-2612 · PROFESSIONAL ADVANCE 31,000 20-2612 · PROFESSIONAL ADVANCE 31,000 20-2615 · IMRF, 20-2605 · VAN MAINTAINANCE 31,000 20-2606 · GAS FOR VAN 37,000 20-2807 · COMPUTER 31,000 20-2808 · GAS FOR VAN 37,000 20-2810 · COMPUTER 31,000	10-4210 · STAFF TRAINING	\$2,000
10-4410 ·INTERN SCHOLARSHIPS \$5,000 TOTAL TOWN \$2,839,647 General Assistance \$20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2202 · PRIVATE HOSPITAL \$1,500 20-2203 · CONVALESCENT HOMES \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2603 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2611 · FICA , \$2,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIP	10-4240 ·CONTINGENCIES	\$2,000
TOTAL TOWN \$2,839,647 General Assistance 20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2202 · PRIVATE HOSPITAL \$1,500 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2603 · FURNITURE & EQUIPMENT \$1,000 20-2604 · FICA , \$10,000 20-2605 · FURNITURE & EQUIPMENT \$1,000 20-2611 · FROFESSIONAL ADVANCE \$1,000 20-2612 · PROFESSIONAL	10-4400 JOB FAIR	\$5,000
General Assistance 20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$10,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2601 · FICA , \$1,000 20-2602 · GROUP INSURANCE \$1,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2616 · FOOD PANTRY EXPENSES </td <td>10-4410 INTERN SCHOLARSHIPS</td> <td>\$5,000</td>	10-4410 INTERN SCHOLARSHIPS	\$5,000
20-2101 · FOOD \$50,000 20-2102 · RENT \$34,000 20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2500 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2805 · VAN MAINTAINANCE \$4,500	TOTAL TOWN	\$2,839,647
20-2101 FOOD \$50,000 20-2102 RENT \$34,000 20-2104 UTILITY ASSISTANCE \$7,500 20-2105 SEWER/WATER \$2,000 20-2106 NATURAL GAS \$3,500 20-2107 CLOTHING \$1,000 20-2110 MEDICAL CARE \$10,000 20-2111 TRANSPORTATION/MOVING \$15,000 20-2113 CONTINGENCIES HOME RELIEF \$10,000 20-2114 CATASTROPHE INSURANCE \$30,000 20-2202 PRIVATE HOSPITAL \$1,000 20-2203 CONVALESCENT HOMES \$1,500 20-2204 AMBULANCE \$1,500 20-2302 OTHER INSTITUTIONS \$1,500 20-2303 EMERGENCY FOSTER CARE \$500 20-2500 BURIAL \$1,500 20-2500 BURIAL \$1,500 20-2601 FICA, \$10,000 20-2602 GROUP INSURANCE, \$30,000 20-2609 FURNITURE & EQUIPMENT \$1,000 20-2610 TRAVEL/MEETINGS/DUES \$1,000 20-2615 IMRF, \$34,000 20-2616 FOOD PANTRY EXPENSES \$15,000 20-2700 CONTINGENCIES, \$3,500 20-2805 VAN MAINTAINANCE \$4,500 20-2806 GAS FOR VAN \$	General Assistance	
20-2102 RENT \$34,000 20-2104 UTILITY ASSISTANCE \$7,500 20-2105 SEWER/WATER \$2,000 20-2106 NATURAL GAS \$3,500 20-2107 CLOTHING \$1,000 20-2110 MEDICAL CARE \$10,000 20-2111 TRANSPORTATION/MOVING \$15,000 20-2113 CONTINGENCIES HOME RELIEF \$10,000 20-2114 CATASTROPHE INSURANCE \$30,000 20-2202 PRIVATE HOSPITAL \$1,000 20-2203 CONVALESCENT HOMES \$1,500 20-2204 AMBULANCE \$1,500 20-2302 OTHER INSTITUTIONS \$1,500 20-2303 EMERGENCY FOSTER CARE \$500 20-2500 BURIAL \$1,500 20-2500 BURIAL \$10,000 20-2601 FICA , \$10,000 20-2602 GROUP INSURANCE, \$30,000 20-2603 FURNITURE & EQUIPMENT \$1,000 20-2610 TRAVEL/MEETINGS/DUES \$1,000 20-2611 PROFESSIONAL ADVANCE \$1,000 20-2612 PROFESSIONAL ADVANCE \$1,000 20-2615 IMRF, \$34,000 20-2700 CONTINGENCIES, \$3,500 20-2806 GAS FOR VAN \$7,000 20-2806 GAS FOR VAN		\$50,000
20-2104 · UTILITY ASSISTANCE \$7,500 20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2806 · GAS FOR VAN <t< td=""><td></td><td></td></t<>		
20-2105 · SEWER/WATER \$2,000 20-2106 · NATURAL GAS \$3,500 20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,500 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2500 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2603 · FURNITURE & EQUIPMENT \$1,000 20-2604 · FROFESSIONAL ADVANCE \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000		
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20-2107 · CLOTHING \$1,000 20-2110 · MEDICAL CARE \$10,000 20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2500 · BURIAL \$10,000 20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		
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20-2111 · TRANSPORTATION/MOVING \$15,000 20-2113 · CONTINGENCIES HOME RELIEF \$10,000 20-2114 · CATASTROPHE INSURANCE \$30,000 20-2202 · PRIVATE HOSPITAL \$1,000 20-2203 · CONVALESCENT HOMES \$1,000 20-2204 · AMBULANCE \$1,500 20-2302 · OTHER INSTITUTIONS \$1,500 20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2500 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2615 · IMRF, \$34,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	20-2110 · MEDICAL CARE	
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20-2303 · EMERGENCY FOSTER CARE \$500 20-2500 · BURIAL \$1,500 20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	20-2204 · AMBULANCE	\$1,500
20-2500 · BURIAL \$1,500 20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	20-2302 · OTHER INSTITUTIONS	\$1,500
20-2600 · Salaries \$120,000 20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	20-2303 · EMERGENCY FOSTER CARE	\$500
20-2601 · FICA , \$10,000 20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	20-2500 · BURIAL	\$1,500
20-2602 · GROUP INSURANCE, \$30,000 20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		\$120,000
20-2609 · FURNITURE & EQUIPMENT \$1,000 20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		\$10,000
20-2610 · TRAVEL/MEETINGS/DUES \$1,000 20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		\$30,000
20-2612 · PROFESSIONAL ADVANCE \$1,000 20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		\$1,000
20-2614 · EQUIPMENT MAINT, \$2,000 20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		\$1,000
20-2615 · IMRF, \$34,000 20-2616 · FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		
20-2616 ·FOOD PANTRY EXPENSES \$15,000 20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	•	
20-2700 · CONTINGENCIES, \$3,500 20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		
20-2805 · VAN MAINTAINANCE \$4,500 20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		2000
20-2806 · GAS FOR VAN \$7,000 20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000	Benedical Manager Manager (Manager Manager Man	
20-2810 · COMPUTER \$1,000 20-8702 · SENIOR CITIZEN CARE. \$3,000		
20-8702 · SENIOR CITIZEN CARE. \$3,000		
101AL GA \$403,000		
	TOTAL GA	\$403,000

SECTION 3: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

NOV 13 2014

SECTION 4: That each appropriated fund shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three Million, Two Hundred, Forty-Two Thousand, Six Hundred Forty-Seven Dollars (\$3,242,647.00) for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

SECTION 5: That a certified copy of the Budget & Appropriation Ordinance shall be on file with the County Clerk within 30 days after adoption.

Roll Call Vote	AYE	NAY	ABSENT
Michael Tams	×		
Michael Riedy	X		
Sharon Connell	X		
Ed Young	×		
Richard J Tarulis	*		

ADOPTED this 12th day of November, 2014, by the Board of Trustees of **Lisle Township**, DuPage County, Illinois.

Town Clerk/Robert J. Klaeren II

Township Supervisor / Richard J. Tarulis

LISLE TOWNSHIP



CERTIFICATE OF BUDGET

NOV 13 2014

AND APPROPRIATION ORDINANCE

Lay a Ling DuPage County Clerk

The undersigned, being the clerk and the chief fiscal officer, respectively, of Lisle Township, DuPage County, Illinois, do hereby certify that attached hereto is a true and correct copy of the budget and appropriation of said district for its 2015 fiscal year, adopted November 12, 2014.

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

Dated: November 12, 2014

Lisle Township Clerk

Treasurer and Chief Fiscal Officer