

FILED
DEC 12 2014

Paul Hinds DuPage County Clerk

**LISLE TOWNSHIP
ORDINANCE 2014-5**

**An ordinance levying taxes for all town purposes for Lisle Township,
DuPage County, Illinois, for the tax year 2014 collectible in 2015.**

WHEREAS, the Supervisor and Board of Trustees have previously adopted a budget for the fiscal year 2015, and determined the estimated amount of funds to be raised by taxation for the fiscal year 2015; and

WHEREAS, legal notice was published and a public hearing was held prior to adoption of this Ordinance.

NOW THEREFORE, be it ordained by the Supervisor and Board of Trustees of Lisle Township, DuPage County, Illinois as follows:

SECTION 1: That the sum of Two Million, Four Hundred Fifty Four Thousand, Five Hundred Dollars (**\$2,454,500.00**) is hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

TOWN FUND

| <u>Purpose</u> | <u>Amount Levied</u> |
|---------------------------------------|----------------------|
| Assessor | |
| Employee Salaries | \$ 515,000.00 |
| IMRF | \$ 100,000.00 |
| Voluntary Additional IMRF | \$ 40,000.00 |
| FICA | \$ 40,000.00 |
| Travel/Training | \$ 20,000.00 |
| Telephone/Internet/Computers | \$ 25,000.00 |
| Office Equip./Maint./Supplies | \$ 15,000.00 |
| Total Assessor | \$ 755,000.00 |
| Town Hall | |
| Insurance (Bldg., Liab., Auto, Misc.) | \$ 50,000.00 |
| Building Utilities | \$ 40,000.00 |
| Building Maintenance | \$ 40,000.00 |
| Total Town Hall | \$ 130,000.00 |
| Administration | |
| Staff Salaries | \$ 250,000.00 |
| IMRF | \$ 95,000.00 |
| Voluntary Additional IMRF | \$ 35,000.00 |
| IMRF ERI | \$ 150,000.00 |
| FICA | \$ 40,000.00 |
| Workman's Comp. Ins. | \$ 65,000.00 |
| Unemployment Ins. | \$ 5,000.00 |
| Health & Dental Ins. | \$ 300,000.00 |

| | | |
|---------------------------------|--------------|------------------------|
| Travel/Training | \$ 7,000.00 | |
| Computers/Office Equip. | \$ 10,000.00 | |
| Software/IT/Web | \$ 18,000.00 | |
| Audit | \$ 7,500.00 | |
| Legal | \$ 5,000.00 | |
| Contingency | \$ 50,000.00 | |
| Total Administration | | \$ 1,037,500.00 |
| Special Programs | | |
| Mosquito Control | \$ 55,000.00 | |
| Transportation | \$ 75,000.00 | |
| Community Career Center | \$ 5,000.00 | |
| Access DuPage | \$ 5,000.00 | |
| Comm. Emergency Response Team | \$ 5,000.00 | |
| Total Special Programs | | \$ 145,000.00 |
| Social Services | | |
| Job Club Expenses | \$ 4,000.00 | |
| Job Fair | \$ 5,000.00 | |
| Intern Scholarships | \$ 5,000.00 | |
| Training | \$ 2,000.00 | |
| Total Social Services | | <u>\$ 16,000.00</u> |
| TOTAL TOWN FUND TAX LEVY | | \$ 2,083,500.00 |

GENERAL ASSISTANCE FUND

| <u>Purpose</u> | <u>Amount Levied</u> |
|---|-----------------------------|
| Home Relief Expenses | |
| Food | \$ 50,000.00 |
| Rent | \$ 34,000.00 |
| Utilities | \$ 13,000.00 |
| Medical Care | \$ 10,000.00 |
| Transportation | \$ 15,000.00 |
| Catastrophic Insurance | \$ 30,000.00 |
| Total Home Relief | \$ 152,000.00 |
| Emergency Hospital/Institutional Care | \$ 10,000.00 |
| Administration | |
| Staff Salaries | \$ 120,000.00 |
| IMRF | \$ 25,000.00 |
| Voluntary Additional IMRF | \$ 9,000.00 |
| FICA | \$ 10,000.00 |
| Health & Dental Ins. | \$ 20,000.00 |
| Food Pantry | \$ 15,000.00 |
| Van maintenance/Gas | \$ 10,000.00 |
| Total Administration | <u>\$ 209,000.00</u> |
| TOTAL GENERAL ASSISTANCE FUND TAX LEVY | <u>\$ 371,000.00</u> |
| | |
| TOTAL TAXES LEVIED | \$ 2,454,500.00 |

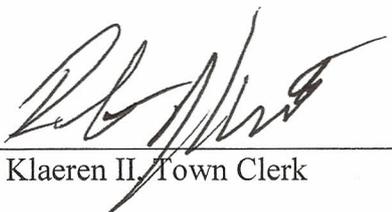
SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of DuPage, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 10th day of December, 2014, pursuant to a roll call vote by the Board of Trustees of Lisle Township, DuPage County, Illinois.

| <u>BOARD OF TRUSTEES</u> | <u>AYE</u> | <u>NAY</u> | <u>ABSENT</u> |
|-------------------------------|-------------------------------------|--------------------------|--------------------------|
| Michael Tams | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Michael Riedy | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Sharon Connell | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Ed Young | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Richard J Tarulis, Supervisor | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |



Robert Klaeren II, Town Clerk



Richard J Tarulis, Township Supervisor

(SEAL)

Lisle Township
County of DuPage

**CERTIFICATE OF COMPLIANCE
TRUTH IN TAXATION**

The undersigned, presiding officer of LISLE TOWNSHIP does hereby certify that the Tax Levy Ordinance, a copy of which is attached hereto, was adopted pursuant to and in compliance with or inapplicability of the provisions of Sections 18-60 through 18-85 of "TRUTH IN TAXATION LAW". (35 ILCS200/18-55)

DATE: December 10, 2014

Richard J Tannis

Presiding Officer

CERTIFICATION OF TAX LEVY ORDINANCE

LISLE TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Lisle Township, DuPage County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Township for the fiscal year 2015, as adopted this 10th day of December, 2014.

Date: December 10, 2014.



Robert J. Klaeren II, Township Clerk